



LBA		HB 1 DETAIL CHANGE						
04/11/25		HOUSE VS GOVERNOR						
		DIVISION 3 - CATEGORY 5						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS
18	891	05-95-47-470010-7948	Medicaid Care Management	F	0	(50,000)	(50,000)	See above.
19	891	05-95-47-470010-7948	Medicaid Care Management	G	(25,000)	(50,000)	(75,000)	Savings attributable to prohibition on Medicaid coverage of elective circumcisions. <b>(Related HB 2 amendment 0873h.)</b>
20	891	05-95-47-470010-7948	Medicaid Care Management	F	(25,000)	(50,000)	(75,000)	See above.
21								
22		<b>05-95-48</b>	<b>DHHS - Long-Term Supports and Services</b>					
23	902	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	G	5,625,000	5,625,000	11,250,000	Compensate counties for enhanced federal FMAP retained by the state in FY20/21. Assumes four equal payments from FY26-FY29 <b>(Related HB 2 amendment 1149h.)</b>
24	902	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	O	(5,625,000)	(5,625,000)	(11,250,000)	See above.
25	902	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	G	(1,318,497)	(2,702,918)	(4,021,415)	Increase the county cap by 3% per year for this biennium only. <b>(Related HB 2 amendment 1178h.)</b>
26	902	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	O	1,318,497	2,702,918	4,021,415	See above.
27								
28		<b>05-95-90</b>	<b>DHHS - Public Health</b>					
29	927	05-95-90-902010-5190	Maternal - Child Health	G	(18,200)	(18,200)	(36,400)	Halve general funds for UNH epidemiology contract.
30	931	05-95-90-902010-5530	Family Planning Program	G	(839,219)	(839,942)	(1,679,161)	Remove funding for the family planning program.
31	931	05-95-90-902010-5530	Family Planning Program	F	(997,673)	(994,676)	(1,992,349)	See above.
32	932	05-95-90-902010-7047	Community Collaboration	G	(100,000)	(100,000)	(200,000)	Eliminate contract with the Department of Corrections for parental education programs.
33	964	05-95-90-904510-3224	Tobacco Prevention & Cessation	G	(606,841)	(606,841)	(1,213,682)	Remove general funds for the tobacco prevention and cessation program.
34	977	05-95-90-904510-2794	Rural Hlth & Primary Care	G	(300,000)	(500,000)	(800,000)	Freeze new enrollment in the State Loan Repayment Program. <b>(Related HB 2 amendment 1135h.)</b>
35								
36		<b>05-95-91</b>	<b>DHHS - Glenclyff Home</b>					
37	984	05-95-91-910010-5710	Professional Care	G	486,000	486,000	972,000	Add funding for unfunded positions.
38								
39		<b>05-95-92</b>	<b>DHHS - Behavioral Health</b>					
40	990	05-95-92-920010-6384	Choose Love	G	(249,984)	(249,975)	(499,959)	Remove funding for Choose Love.

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41	996	05-95-92-920510-3382	Governor Commission Funds	O	(10,700,000)	(10,700,000)	(21,400,000)	Remove liquor funds for the Governor's Commission on Alcohol & Other Drugs. <b>(Related HB 2 amendment 1009h.)</b>	
42	996	05-95-92-920510-3382	Governor Commission Funds	O	10,700,000	10,700,000	21,400,000	Replace liquor funds above with Opioid Abatement Trust Funds. <b>(Related HB 2 amendments 1283h and 1363h.)</b>	
43	996	05-95-92-920510-3384	Clinical Services	G	(64,000)	(64,000)	(128,000)	Reduce funding by 25% for a Manchester Fire Department Squad 1 contract.	
44	1001	05-95-92-921010-2053	System of Care	G	(2,000,000)	(2,000,000)	(4,000,000)	Reduce funding for residential placements. When combined with reductions in AU 2958, will result in the equivalent of a 10% reduction for residential placements across all accounting units in which residential placement is found.	
45	1001	05-95-92-921010-2053	System of Care	G	(200,000)	(200,000)	(400,000)	Remove contract funding for Friends of Aine peer-to-peer grief support.	
46	1006	05-95-92-922010-4117	CMH Program Support	G	(18,896,365)	(18,931,179)	(37,827,544)	Fund at \$31 million per year of general funds.	
47	1011	05-95-92-921510-3170	Housing-Shelter Program	G	0	0	0	Add footnote to read as follows: "Of the amounts appropriated in account 3170, \$500,000 in each fiscal year shall be distributed to the Waypoint Youth and Young Adult Shelter."	
48									
49		<b>05-95-93</b>	<b>DHHS - Developmental Services</b>						
50	1014	05-95-93-930010-7100	Developmental Services	G	(8,877,000)	(22,499,000)	(31,376,000)	Reduce funding for the developmental services waitlist, while retaining a footnote authorizing the department to seek Fiscal Committee approval of additional funds if necessary.	
51	1014	05-95-93-930010-7100	Developmental Services	F	(8,877,000)	(22,499,000)	(31,376,000)	See above.	
52									
53		<b>05-95-94</b>	<b>DHHS - NH Hospital</b>						
54	1028	05-95-94-940010-8410	NHH - Facility/Patient Support	G	5,000	5,000	10,000	Add funding for unfunded positions at NH Hospital.	
55	1028	05-95-94-940010-8410	NHH - Facility/Patient Support	G	0	5,000	5,000	Add funding for basic maintenance of new forensic hospital once completed.	
56									
57		<b>05-95-95</b>	<b>DHHS - Commissioner's Office</b>						

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58	1046	05-95-95-951010-7935	Improvemt/Integrity/Info/Reimb	G	79,126	165,525	244,651	Fund three staff (Secretary II, Program Specialist III, Attorney I) to enhance Medicaid recovery efforts. Related surplus statement revenue of \$350,000 in FY26 and \$700,000 in FY27, resulting in a net general fund savings of approximately \$271,000 in FY26 and \$534,000 in FY27.
59	1046	05-95-95-951010-7935	Improvemt/Integrity/Info/Reimb	F	44,852	93,826	138,678	See above.
60	1046	05-95-95-951010-7935	Improvemt/Integrity/Info/Reimb	O	5,166	10,807	15,973	See above.
61	1054	05-95-95-952010-6273	Prescription Drug Affordability Board	G	(256,579)	(265,645)	(522,224)	Unfund the Prescription Drug Affordability Board.
62	1060	05-95-95-954010-5952	Office of Information Services	G	344,246	349,246	693,492	Fund DocuSign. Related savings (shown as a surplus statement adjustment) result in a net general fund savings of approximately \$134,000 per year.
63	1060	05-95-95-954010-5952	Office of Information Services	F	292,523	292,523	585,046	See above.
64	1060	05-95-95-954010-5952	Office of Information Services	O	13,231	13,231	26,462	See above.
65								
66		<b><u>DHHS-REQUESTED ACCOUNTING ADJUSTMENTS</u></b>						
67	867	05-95-45-450010-6127	Employment Support	N/A	0	0	0	Move funds from class 103 to class 074 for contract operating services.
68	933	05-95-90-902010-5896	Home Visiting Formula Gnt	N/A	0	0	0	Move funds from class 102 to class 074 for contract services.
69	979	05-95-90-904510-3166	Prescription Drug Monitoring	O	470,000	440,000	910,000	Increase in revenue from grant agreement with DOJ.
70	975	05-95-90-904510-2792	Hospital Flex Program	F	1,800	1,800	3,600	Add to class 66 for grant program staff training.
71	850	05-95-42-421010-2958	Child-Family Services	G	(771,836)	(787,272)	(1,559,108)	Reduce general funds and replace with other revenue.
72	850	05-95-42-421010-2958	Child-Family Services	O	771,836	787,272	1,559,108	See above.
73	855	05-95-42-421010-2973	Promoting Safe-Stable Families	F	299,998	(2)	299,996	Add contract funds only in FY26.
74	880	05-95-45-451110-2336	Child Care Dvlp-Quality Assure	F	(7,674,192)	(8,025,151)	(15,699,343)	Move contract funds from AU 2336 to AU 2335 and associated audit set aside, move reductions in class 080 and class 067 to AU 2335.
75	879	05-95-45-451110-2335	Child Development Program	F	16,766,078	16,717,037	33,483,115	Move funds from AU 2336 and budgeting TANF funds in AU 2335.
76	851	05-95-42-421010-2959	Domestic Violence Programs	N/A	0	0	0	Update revenue projections from other revenue sources for zero net impact.

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77	887	05-95-47-470010-7051	Child Health Insurance Program	O	3,300,000	11,000,000	14,300,000	Budgets costs mistakenly excluded from the governor's proposed budget, along with revenue from premiums newly imposed on CHIP beneficiaries.	
78	1038	05-95-95-950010-5000	Commissioner's Office	O	(596,775)	(528,079)	(1,124,854)	Remove revenue from programs that do not have another funding stream.	
79	1038	05-95-95-950010-5000	Commissioner's Office	F	596,775	528,079	1,124,854	See above.	
80	1038	05-95-95-950010-5000	Commissioner's Office	G	(15)	(15)	(30)	Move Hampstead revenue to Federal funds.	
81	1038	05-95-95-950010-5000	Commissioner's Office	O	(88,881)	(90,559)	(179,440)	See above.	
82	1038	05-95-95-950010-5000	Commissioner's Office	F	88,896	90,574	179,470	See above.	
83	1039	05-95-95-950010-5025	Employee Assistance Program	G	(4,005)	(4,912)	(8,917)	Move Hampstead revenue to Federal funds.	
84	1039	05-95-95-950010-5025	Employee Assistance Program	O	(36)	(50)	(86)	See above.	
85	1039	05-95-95-950010-5025	Employee Assistance Program	F	4,041	4,962	9,003	See above.	
86	1040	05-95-95-950010-5676	Office of Business Operations	O	(82,782)	(84,914)	(167,696)	Move Hampstead revenue to Federal funds.	
87	1040	05-95-95-950010-5676	Office of Business Operations	F	82,782	84,914	167,696	See above.	
88	1042	05-95-95-950010-7208	Minority Hlth/Refugee Affairs	O	(478)	(520)	(998)	Move Hampstead revenue to Federal funds.	
89	1042	05-95-95-950010-7208	Minority Hlth/Refugee Affairs	F	478	520	998	See above.	
90	1044	05-95-95-950010-8137	Workers Compensation	O	(896)	(956)	(1,852)	Move Hampstead revenue to Federal funds.	
91	1044	05-95-95-950010-8137	Workers Compensation	F	896	956	1,852	See above.	
92	1046	05-95-95-951010-7935	Improvemt/Integrity/Info/Reimb	O	(6,454)	(6,645)	(13,099)	Move Hampstead revenue to Federal funds.	
93	1046	05-95-95-951010-7935	Improvemt/Integrity/Info/Reimb	F	6,454	6,645	13,099	See above.	
94	1050	05-95-95-952010-5680	General Counsel	O	(44,005)	(44,872)	(88,877)	Move Hampstead revenue to Federal funds.	
95	1050	05-95-95-952010-5680	General Counsel	F	44,005	44,872	88,877	See above.	
96	1052	05-95-95-952010-5683	Operations Support Administrat	G	(174)	(1)	(175)	Move Hampstead revenue to Federal funds.	
97	1052	05-95-95-952010-5683	Operations Support Administrat	F	174	1	175	See above.	
98	1056	05-95-95-953010-5677	Bureau of Human Resources	O	(22,897)	(23,634)	(46,531)	Move Hampstead revenue to Federal funds.	
99	1056	05-95-95-953010-5677	Bureau of Human Resources	F	22,897	23,634	46,531	See above.	
100	1057	05-95-95-953010-5685	Management Support	O	(45,534)	(46,608)	(92,142)	Move Hampstead revenue to Federal funds.	
101	1057	05-95-95-953010-5685	Management Support	F	45,534	46,608	92,142	See above.	

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102	1060	05-95-95-954010-5952	Office of Information Services	G	(118)	(4,215)	(4,333)	Move Hampstead revenue to Federal funds.
103	1060	05-95-95-954010-5952	Office of Information Services	O	(468,914)	(496,035)	(964,949)	See above.
104	1060	05-95-95-954010-5952	Office of Information Services	F	469,032	500,250	969,282	See above.
105	1061	05-95-95-955010-6637	QAI Operations	G	(19)	(9)	(28)	Move Hampstead revenue to Federal funds.
106	1061	05-95-95-955010-6637	QAI Operations	F	19	9	28	See above.
107	994	05-95-92-920510-3380	Prevention Services	N/A	0	0	0	Change budget footnote to reference Class 102 instead of Class 74.
108								
109		05-43-43	Veterans Home					
110			No change					
111								
112			<b>Total Funds</b>		<b>(27,595,608)</b>	<b>(49,756,534)</b>	<b>(77,352,142)</b>	
113								
114			<b>General Funds</b>		<b>(50,385,055)</b>	<b>(66,081,271)</b>	<b>(116,466,326)</b>	
115			<b>Education Trust Funds</b>		<b>(3,000,000)</b>	<b>(3,000,000)</b>	<b>(6,000,000)</b>	
116			<b>Federal Funds</b>		<b>8,693,369</b>	<b>(5,681,619)</b>	<b>3,011,750</b>	
117			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
118			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
119			<b>Other Funds</b>		<b>17,096,078</b>	<b>25,006,356</b>	<b>42,102,434</b>	